

Use of CDBG Funds by COMPTON, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$302,340.31	9.49%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$302,340.31	9.49%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$10,725.24	0.34%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$144,695.99	4.54%
18B	ED	ED Direct: Technical Assistance	\$143,555.91	4.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$298,977.14	9.38%
15	HR	Code Enforcement	\$496,983.00	15.59%
Subtotal for: HOUSING			\$496,983.00	15.59%
03	PI	Public Facilities and Improvements (General)	\$453,588.47	14.23%
03D	PI	Youth Centers/Facilities	\$43,715.13	1.37%
03F	PI	Parks, Recreational Facilities	\$424,894.77	13.33%
03K	PI	Street Improvements	\$643,588.65	20.19%
03L	PI	Sidewalks	\$150,000.00	4.71%
03M	PI	Child Care Centers/Facilities for Children	\$4,360.00	0.14%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,720,147.02	53.97%
05	PS	Public Services (General)	\$109,845.53	3.45%
05A	PS	Senior Services	\$33,000.00	1.04%
05B	PS	Services for The Disabled	\$10,000.00	0.31%
05D	PS	Youth Services	\$50,178.49	1.57%
05F	PS	Substance Abuse Services	\$112,036.67	3.52%
05G	PS	Battered and Abused Spouses	\$11,442.00	0.36%
05H	PS	Employment Training	\$10,000.00	0.31%
05N	PS	Abused and Neglected Children	\$12,020.00	0.38%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.16%
Subtotal for: PUBLIC SERVICES			\$353,522.69	11.09%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$15,118.17	0.47%
Subtotal for: OTHER			\$15,118.17	0.47%
Total Disbursements			\$3,187,088.33	100%